



Office of the Vice President for Research

Proposals, Awards & Expenditures: FY2015 – FY2019 Q3

Volume 19.3

Proposals, Awards & Expenditures

This report includes all sponsored program activity (both research and education/service) that is managed by Sponsored Program Services within the Office of the Vice President for Research through the end of the reporting quarter.

The report includes sections for **Proposals**, **Awards** and **Expenditures**. Each section includes two versions: 1) by the PI's Academic Home Department; and 2) by the Managing Department or Center/Institute.

Please note that because the Distribution of Credit is not applied until the official close of the fiscal year, the Academic Home Department reports will show full credit to the PI's Academic Home Department. However, the appropriate distribution of credit will be applied at the close of the fiscal year and provided in the OVPR annual report.

The **Proposals** reports include all competitive proposals (both new and renewals) submitted through the report quarter of the fiscal year and reflect the total amount requested over the entire proposed project. Supplements proposed after the initial proposal submission are not included.

The **Awards** reports include all awards through the report quarter of the fiscal year and reflect the total anticipated award amount over the entire project. Supplements not anticipated to be received at the time of the initial award are not included.

Both the Proposals and Awards reports reflect the current status of data entered through the reporting quarter of the fiscal year in the InfoEd research administration system as of the date the report was created. For recently submitted proposals and recently received awards, there may be some incomplete information until the data entry process is complete. Any updates to the project will be reflected in subsequent quarters' reports.

The **Expenditures** reports include all financial transactions for sponsored programs accounts that have posted to the Kuali Financial System (KFS) (UConn Storrs) and Banner (UCH) through the reporting quarter of the fiscal year.

The **Effective F&A Rate** is calculated by dividing the Direct Costs by the F&A Costs. This represents the actual F&A recovered as opposed to the federally negotiated rates which indicate the rates that federal sponsors will generally reimburse for F&A costs.

This report does not adjust for cross-campus projects. Proposals, Awards and Expenditures combined totals may reflect some duplication for projects where there is a pass-through relationship between the campuses.

Proposals, Awards & Expenditures Summary

While fluctuations in grant awards and proposal submissions due to various deadlines are common, the government shut down in January further impacted the timing of some awards and proposal submissions. Sponsored project proposal and award totals continue to show an overall increases through the 3rd quarter of FY2019 over the same period in FY2018. Proposals increased from \$978M in FY18 through Q3 to \$1,015M in FY19 through Q3. Awards increased from 513 (\$182M) to 525 (\$189M) over the same period.

	FY2018 Thru Q3	FY2018 Year End Total	FY2019 Thru Q3
University of Connecticut - Storrs & Regional			
Proposals (\$)	\$531,520,067	\$692,008,810	\$581,285,011
<i>Proposals (#)</i>	1,178	1,494	1,176
Awards (\$)	\$112,846,345	\$164,417,334	\$120,541,817
<i>Awards (#)</i>	385	544	389
Expenditures	\$105,273,064	\$139,970,687	\$117,335,990
<i>Effective F&A Rate</i>	28.86%	28.36%	28.36%
UConn Health			
Proposals (\$)	\$446,666,190	\$548,808,890	\$433,720,720
<i>Proposals (#)</i>	495	635	455
Awards (\$)	\$69,133,083	\$93,573,600	\$68,880,415
<i>Awards (#)</i>	128	209	136
Expenditures	\$58,350,701	\$79,473,779	\$64,569,226
<i>Effective F&A Rate</i>	33.52%	31.83%	30.57%
University of Connecticut Total			
Proposals (\$)	\$978,186,257	\$1,240,817,700	\$1,015,005,731
<i>Proposals (#)</i>	1,673	2,129	1,631
Awards (\$)	\$181,979,428	\$257,990,933	\$189,422,232
<i>Awards (#)</i>	513	753	525
Expenditures	\$163,623,765	\$219,444,466	\$181,905,216
<i>Effective F&A Rate</i>	30.49%	29.60%	29.14%

Proposals by Academic Home Department

	FY2015		FY2016		FY2017		FY2018		FY2019 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	23	8,129,749	19	6,532,873	24	6,518,949	17	2,598,824	15	3,679,275
Agriculture and Natural Resources Dean	9	4,623,730	9	5,270,439	14	7,382,378	9	5,225,788	6	3,674,284
Allied Health Sciences	22	18,265,186	20	18,822,966	12	19,979,162	25	17,149,833	18	12,652,244
Animal Science	40	6,914,141	16	4,114,330	19	4,374,180	10	3,725,660	18	6,201,637
Extension	43	4,524,765	29	6,620,955	33	5,559,064	24	3,155,569	20	4,625,954
Kinesiology	26	6,152,958	30	13,394,341	39	10,010,308	32	11,249,980	16	1,056,647
Natural Resources and the Environment	23	6,290,419	32	8,749,855	27	5,613,901	20	4,323,936	22	5,406,222
Nutritional Sciences	62	26,774,583	13	2,111,079	22	7,932,359	22	9,336,702	18	8,402,817
Pathobiology	27	25,870,690	34	15,409,488	33	11,109,557	25	18,214,552	19	17,608,672
Plant Science and Landscape Architecture	36	5,695,095	25	3,133,705	23	4,362,797	34	3,045,992	19	2,042,505
College of Agriculture, Health and Natural Resources	311	\$113,241,316	227	\$84,160,032	246	\$82,842,655	218	\$78,026,836	171	\$65,350,257
Anthropology	10	601,772	6	171,898	12	1,064,794	9	1,102,067	13	1,322,821
Chemistry	70	25,422,443	67	30,876,556	43	22,083,099	53	26,344,110	52	31,231,593
Communication	1	4,001			1	48,942			1	512,567
Ecology and Evolutionary Biology	34	9,152,461	51	14,443,897	48	13,373,916	33	17,732,719	38	24,994,301
Economics	7	545,013	3	125,531	5	672,487	2	191,971	2	371,237
English	1	22,151	5	301,891	5	157,197	1	11,617	4	101,991
Geography	15	2,656,970	8	7,310,567	10	5,251,346	11	3,737,524	13	4,913,380
History	1	45,000	3	118,200	1	50,400	1	64,374	3	266,593
Human Development and Family Studies	14	6,263,993	26	11,850,965	20	4,190,491	21	4,950,514	19	3,931,207
Humanities Institute	2	617,330								
Integrative Geoscience			3	304,289	3	759,570	7	1,498,533	9	2,148,098
Journalism										
Liberal Arts and Sciences Dean					1	1,074,968				
Linguistics	4	4,010,199	2	400,905	8	7,090,003	2	874,949	5	6,021,847
Literature, Culture and Languages	1	324,049	1	324,579	1	158,000	1	499,358		
Marine Sciences	74	22,132,431	67	29,727,987	77	20,818,956	61	26,796,395	57	16,894,631
Mathematics	21	3,158,453	22	4,686,974	31	10,038,500	43	8,204,809	36	7,249,647
Molecular and Cell Biology	62	35,125,317	67	54,307,903	58	34,523,002	51	29,350,559	31	24,881,081
Philosophy			1	5,954,662			2	26,000	3	9,973,641
Physics	16	6,179,572	18	5,780,532	34	11,346,384	39	14,351,889	44	18,929,247
Physiology and Neurobiology	50	35,897,850	50	48,896,728	43	45,853,175	43	40,663,399	21	18,035,068
Political Science	1	75,000	4	236,181	4	337,969	5	1,263,868	4	884,115
Psychological Sciences	93	72,394,828	62	46,334,692	73	74,427,700	68	55,989,167	62	57,075,907
Public Policy	4	1,919,477	9	515,037			2	241,327	2	276,146
Regional Campuses	1	150,000	1	69,299						
Sociology	4	161,519	1	1,096,957	6	827,520	1	334,980	5	382,721
Speech, Language and Hearing Sciences	8	5,039,437	9	6,335,974	9	4,026,711	14	4,154,971	12	5,839,295
Statistics	20	5,282,718	30	4,250,467	21	5,233,175	18	5,790,342	27	5,262,001

* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 03/31/2019

Proposals by Academic Home Department

	FY2015		FY2016		FY2017		FY2018		FY2019 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Urban Studies Program			1	38,634					1	12,299
College of Liberal Arts and Sciences	514	\$237,181,984	517	\$274,461,304	514	\$263,408,305	488	\$244,175,442	464	\$241,511,434
Curriculum and Instruction	12	6,312,628	13	12,065,467	13	13,339,845	11	7,582,245	8	2,179,600
Education Dean	5	5,990,597	5	7,851,153	7	54,373,404	2	2,916,592		
Educational Leadership	9	3,057,037	16	5,761,115	12	3,618,106	10	1,750,924	10	3,447,063
Educational Psychology	52	16,294,314	30	9,501,355	42	21,733,448	25	21,870,173	23	21,190,415
Kinesiology										
NEAG School of Education	78	\$31,654,576	64	\$35,179,090	74	\$93,064,803	48	\$34,119,934	41	\$26,817,078
Accounting										
Business Dean							1	1,457,486		
CT Small Business Development Center	3	3,583,960	3	3,164,417	3	3,710,808	3	2,571,092	2	2,352,242
Connecticut Center for Entrepreneurship and Innovation									1	75,000
Finance	3	73,100	5	320,528	3	133,150	5	344,536	3	376,987
Management									1	15,000
Marketing	1	100,000					1	418,565		
Operations & Info Management	2	972,337	2	1,170,663	4	829,036	4	967,908	4	1,350,275
School of Business	9	\$4,729,397	10	\$4,655,608	10	\$4,672,994	14	\$5,759,587	11	\$4,169,504
Biomedical Engineering	28	10,391,088	32	13,974,746	64	18,155,365	54	28,869,771	37	17,755,849
Center for Clean Energy Engineering	2	93,905								
Chemical and Biomolecular Engineering	94	35,574,632	61	21,298,178	56	16,419,880	72	22,608,663	47	21,247,864
Civil and Environmental Engineering	67	37,327,683	65	63,008,844	75	20,408,336	77	28,777,857	64	47,468,563
Computer Science and Engineering	66	42,796,303	57	26,820,361	66	33,643,156	63	41,996,169	42	18,992,197
Connecticut Transportation Institute	2	260,792	8	2,357,693	9	1,585,106	10	2,592,895	11	2,661,922
Electrical and Computer Engineering	98	35,676,110	86	28,043,505	71	21,604,021	59	23,445,209	30	15,445,377
Engineering Dean	17	24,775,597	14	3,722,063	8	4,545,469	11	4,201,770	6	4,143,373
Engineering Diversity Program	2	249,611	5	2,942,592						
Materials Science and Engineering	48	15,370,941	41	16,524,553	60	33,383,461	62	28,590,587	19	6,452,428
Mechanical Engineering	115	31,657,999	99	42,007,612	119	39,639,216	102	37,928,989	67	31,786,305
UTC Institute for Advanced Systems Engineering							2	259,322		
School of Engineering	539	\$234,174,661	468	\$220,700,147	528	\$189,384,010	512	\$219,271,232	323	\$165,953,878
School of Fine Arts	11	472,611	4	321,159	5	1,048,399	9	1,509,876	5	2,026,113
School of Fine Arts	11	\$472,611	4	\$321,159	5	\$1,048,399	9	\$1,509,876	5	\$2,026,113
School of Law	2	140,000	6	1,561,553	2	299,400	1	100,000	2	102,550
School of Law	2	\$140,000	6	\$1,561,553	2	\$299,400	1	\$100,000	2	\$102,550
School of Nursing	45	27,392,137	45	27,242,959	44	22,233,940	49	31,087,473	20	11,524,011
School of Nursing	45	\$27,392,137	45	\$27,242,959	44	\$22,233,940	49	\$31,087,473	20	\$11,524,011
Pharmaceutical Sciences	74	42,296,540	61	32,270,833	48	23,234,117	78	52,564,006	53	35,363,784
Pharmacy Dean	1	420,288	1	2,884,069	1	1,984,099				
Pharmacy Practice	14	1,360,058	15	2,653,393	11	3,258,369	15	3,711,065	7	1,247,506
School of Pharmacy	89	\$44,076,886	77	\$37,808,295	60	\$28,476,585	93	\$56,275,071	60	\$36,611,290

* Proposals are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 03/31/2019

Proposals by Academic Home Department

	FY2015		FY2016		FY2017		FY2018		FY2019 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
School of Social Work	17	12,105,972	23	5,176,452	22	6,188,070	30	10,470,487	21	8,255,447
School of Social Work	17	\$12,105,972	23	\$5,176,452	22	\$6,188,070	30	\$10,470,487	21	\$8,255,447
Academic Affairs	4	1,269,994	2	350,000	3	494,100	1	100,000	3	402,090
Athletics					1	10,000				
Avery Point Regional Campus	1	82,171								
Center for Excellence in Teaching and Learning										
Economic Development										
Global Affairs	2	717,482	2	1,237,007	4	1,851,155	2	1,351,072	3	5,694,751
Hartford Regional Campus										
Health Services					1	154,206			2	30,000
Information Technology Services										
Infrastructure & Project Management										
Provost & Exec VP Academic Affairs					2	56,030			5	3,788,521
Public Safety										
Student Activities	1	125,631	2	131,838	3	140,766	2	145,688	1	0
Unassigned Department									2	228,350
University Libraries	2	157,186	4	254,992	1	60,232				
VP Graduate Education & Dean					3	520,419				
VP Student Affairs										
Waterbury Campus							1	6,000		
Academic and Service Programs	10	\$2,352,464	10	\$1,973,838	18	\$3,286,908	6	\$1,602,760	16	\$10,143,712
Biotech/Bioservices Center	5	3,262,337								
Center for Environmental Sciences and Engineering	4	500,998	2	74,028	3	308,520	6	2,218,395	9	1,195,501
Connecticut Institute for Resilience and Climate Adaptation			2	163,658	1	255,535				
Institute for Collaboration on Health, Intervention and Policy	19	5,347,781	10	7,141,179	16	7,139,274	7	4,456,515	9	3,226,220
Institute of Materials Science							3	276,560	18	3,117,529
Northeast Undersea Research Technology and Education Center	5	715,092	10	2,324,402	4	1,555,412	3	147,651	1	2,000
Roper Center for Public Opinion Research										
Sea Grant College Program	20	4,343,569	2	54,309	1	9,999	3	537,428	4	844,085
Tech Park							1	5,000	1	434,402
Technology Partnerships							2	499,999		
Vice President for Research	2	698,300	1	0			1	1,468,565		
Vice President for Research	55	\$14,868,077	27	\$9,757,576	25	\$9,268,740	26	\$9,610,113	42	\$8,819,737
University of Connecticut - Storrs & Regional	1,680	\$722,390,081	1,478	\$702,998,012	1,548	\$704,174,809	1,494	\$692,008,810	1,176	\$581,285,011
Craniofacial Sciences	4	1,156,700	13	9,766,760	11	2,978,363	14	17,740,968		
Dental Medicine Dean							3	815,450	20	17,361,703
Oral Health and Diagnostic Sciences	23	33,055,518	26	21,924,933	19	22,176,590	26	16,774,199	15	18,370,193
Reconstructive Sciences	34	18,033,672	33	19,077,875	27	14,491,863	22	22,214,456	27	17,735,549
School of Dental Medicine	61	\$52,245,890	72	\$50,769,568	57	\$39,646,816	65	\$57,545,073	62	\$53,467,445

* Proposals are listed according to the tenure home of the PI on each project.

Proposals by Academic Home Department

	FY2015		FY2016		FY2017		FY2018		FY2019 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Academic Affairs and Education			1	225,545			4	652,958	15	2,087,511
Anesthesiology	1	30,000								
Calhoun Cardiology Center - CCC			3	605,727	7	991,723	7	10,262,262	9	13,004,718
Cell Analysis Modeling - CCAM	1	132,000			1	1,579,789	7	10,440,625	16	14,192,195
Cell Biology	69	65,418,438	73	56,800,521	92	73,515,148	59	60,695,928	14	6,172,366
Center for Molecular Oncology	2	967,444	1	438,625	1	239,250	1	438,625		
Center for Public Health							3	539,985	1	20,000
Center for Quantitative Medicine			2	343,914	1	177,222	4	342,394	13	17,753,692
Center for Vascular Biology	7	796,323	8	6,538,726	6	3,143,714	6	5,483,583	18	35,151,290
Clinical And Translational Science Institute (CTSI)									13	4,821,448
Community Medicine and Health Care	46	35,124,041	42	12,323,986	40	20,928,154	36	21,566,318	16	5,521,018
Dermatology	2	146,200	8	135,779	10	770,196	6	1,003,154	6	275,710
Diagnostic Imaging and Therapeutics			2	144,242			1	172,296	1	123,749
Family Medicine	8	1,905,668	10	2,365,999	4	452,953	3	464,972	1	234,422
Genetics and Genomics	33	54,449,835	52	56,460,691	53	52,189,468	50	61,048,881	20	23,003,468
Health Career Opportunity Programs									1	2,867,349
Health Disparities Institute							3	233,500	3	857,078
Immunology	27	23,358,153	49	47,412,816	54	60,357,037	43	44,201,209	28	24,890,416
Medicine	85	62,153,803	135	86,696,696	130	100,739,094	113	117,629,886	40	24,742,804
Molecular Biology & Biophysics	24	27,448,592	46	27,581,246	23	16,975,521	25	19,418,610	11	48,471,188
NEAG Cancer Center (SOM)	1	438,625			2	476,752	8	4,734,941	22	16,655,781
Neurology	10	11,814,390	2	676,280	1	543,568	1	119,011		
Neuroscience	48	50,983,119	41	23,780,183	48	37,613,229	47	32,134,765	38	31,945,237
Obstetrics and Gynecology	2	88,558	4	443,189	8	418,205	4	80,500	1	55,416
Orthopaedic Surgery	43	21,860,510	65	35,793,383	49	29,655,383	50	32,305,828	25	17,953,481
Pathology And Lab Medicine			1	19,261						
Pediatrics	14	6,104,933	36	6,473,282	28	6,898,417	9	1,491,209	4	857,877
Psychiatry	28	19,294,708	54	40,131,681	41	41,065,504	45	52,015,826	30	52,050,792
Surgery	17	28,623,131	27	13,534,124	17	12,250,521	23	12,372,700	14	6,613,739
Traumatology and Emergency Medicine			3	277,323	1	24,150	2	253,169	2	73,124
UConn Center on Aging					5	2,473,324	1	5,000	21	27,040,839
School of Medicine	468	\$411,138,471	665	\$419,203,219	622	\$463,478,322	561	\$490,108,135	383	\$377,436,709
Other UConn Health	4	958,263	4	1,485,728	14	3,745,903	9	1,155,682	10	2,816,567
Other UConn Health	4	\$958,263	4	\$1,485,728	14	\$3,745,903	9	\$1,155,682	10	\$2,816,567
University of Connecticut Health	533	\$464,342,624	741	\$471,458,515	693	\$506,871,041	635	\$548,808,890	455	\$433,720,720
Grand Total	2,213	\$1,186,732,705	2,219	\$1,174,456,527	2,241	\$1,211,045,850	2,129	\$1,240,817,700	1,631	\$1,015,005,731

* Proposals are listed according to the tenure home of the PI on each project.

Proposals by Managing Department

	FY2015		FY2016		FY2017		FY2018		FY2019 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	14	3,801,956	7	4,479,037	17	3,238,230	6	1,472,139	8	2,861,071
Agriculture and Natural Resources Dean	7	4,208,730	9	5,270,439	8	5,303,677	9	5,225,788	7	4,214,037
Allied Health Sciences	12	14,464,847	7	9,327,601	2	1,984,591	6	4,815,549	5	2,587,781
Animal Science	40	6,914,141	16	4,114,330	24	6,002,881	9	2,725,661	17	5,661,884
Extension	39	4,251,940	27	6,096,642	27	5,267,546	22	3,065,117	17	4,223,434
Kinesiology	18	2,580,987	18	1,192,702	25	2,465,460	23	2,595,219	16	518,575
Natural Resources and the Environment	17	4,956,557	15	5,224,923	15	1,678,505	13	3,588,192	13	3,466,037
Nutritional Sciences	60	26,304,783	10	1,442,513	19	7,609,482	22	9,336,702	18	8,402,817
Pathobiology	30	26,100,964	28	15,018,055	27	10,308,707	14	9,911,187	21	18,357,148
Plant Science and Landscape Architecture	36	5,695,095	24	2,223,225	23	4,362,797	34	3,045,992	19	2,042,505
College of Agriculture, Health and Natural Resources	273	\$99,280,000	161	\$54,389,467	187	\$48,221,876	158	\$45,781,546	141	\$52,335,289
Anthropology	10	601,772	6	171,898	12	1,064,794	7	252,297	13	1,322,821
Asian American Studies Institute			1	239,771						
Chemistry	35	14,332,736	38	21,994,129	32	18,506,544	36	21,014,388	37	24,205,506
Communication	1	4,001							1	512,567
Ecology and Evolutionary Biology	34	8,994,651	47	9,926,564	46	13,274,895	32	17,318,718	35	18,418,527
Economics	7	545,013	3	125,531	5	672,487	2	191,971	2	371,237
English	1	22,151	4	62,120	5	157,197	1	11,617	4	101,991
Geography	11	1,731,385	4	63,650	4	586,770	9	3,622,603	9	1,477,566
History	3	662,330	3	118,200	1	50,400	1	64,374	3	266,593
Human Development and Family Studies	7	1,667,044	17	5,250,399	5	201,999	6	601,743	6	857,414
Humanities Institute									1	50,000
Integrative Geoscience	1	158,080	8	2,084,154	9	2,731,525	9	2,173,885	15	3,850,804
Journalism										
Latino, Caribbean and Latin American Studies Institute							1	47,280	1	149,825
Liberal Arts and Sciences Dean										
Linguistics	4	4,010,199	1	398,137	8	7,090,003	2	874,949	5	6,021,847
Literature, Culture and Languages					1	158,000	1	499,358		
Marine Sciences	71	21,675,351	64	28,288,067	77	20,072,525	61	18,474,004	57	16,716,557
Mathematics	22	3,758,040	22	4,686,974	32	10,636,828	45	8,944,154	36	7,249,647
Molecular and Cell Biology	62	35,125,317	65	50,636,023	59	34,973,002	51	29,350,559	34	28,549,015
Philosophy			1	5,954,662			2	26,000	3	9,973,641
Physics	13	5,235,659	13	4,190,541	32	10,867,685	36	13,181,463	42	18,140,742
Physiology and Neurobiology	50	35,897,850	49	47,898,676	42	44,853,538	42	39,663,455	21	18,035,068
Political Science			4	236,181	4	337,969	4	1,216,588	2	684,410
Psychological Sciences	71	54,925,078	47	22,234,439	49	40,292,482	50	29,525,526	42	27,404,376
Public Policy	4	1,919,477	8	465,039			2	241,327	2	276,146

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

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Proposals by Managing Department

	FY2015		FY2016		FY2017		FY2018		FY2019 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Regional Campuses	1	150,000	1	69,299						
Sociology	4	161,519	1	1,096,957	6	827,520	1	334,980	5	382,721
Speech, Language and Hearing Sciences	6	1,293,168	8	3,466,613	8	817,511	14	4,154,971	12	5,839,295
Statistics	19	5,267,468	27	3,766,918	21	5,233,175	18	5,790,342	27	5,262,001
Urban Studies Program			1	38,634					1	12,299
College of Liberal Arts and Sciences	437	\$198,138,289	443	\$213,463,575	458	\$213,406,849	433	\$197,576,552	416	\$196,132,616
Curriculum and Instruction	12	6,312,628	13	12,065,467	13	13,339,845	10	7,547,247	7	2,111,449
Education Dean	4	2,332,788	1	24,498	7	54,241,476	2	2,916,592	1	68,151
Educational Leadership	10	3,414,783	16	5,761,115	13	3,818,085	10	1,750,924	10	3,447,063
Educational Psychology	53	19,676,548	30	12,370,707	38	20,856,855	20	18,143,557	22	20,617,565
Kinesiology										
NEAG School of Education	79	\$31,736,747	60	\$30,221,787	71	\$92,256,261	42	\$30,358,320	40	\$26,244,228
Accounting										
Business Dean							1	1,457,486		
CT Small Business Development Center	3	3,583,960	3	3,164,417	3	3,710,808	3	2,571,092	2	2,352,242
Center for Economic Analysis	2	57,300	2	44,275	2	33,150	1	14,905		
Connecticut Center for Entrepreneurship and Innovation									2	90,000
Finance	1	15,800	3	85,093			2	17,250	2	126,987
Marketing	1	100,000					1	418,565		
Operations & Info Management	2	972,337	2	1,170,663	3	729,156	4	967,908	4	1,350,275
School of Business	9	\$4,729,397	10	\$4,464,448	8	\$4,473,114	12	\$5,447,206	10	\$3,919,504
BECAT			31	23,777,584	18	8,071,196	11	4,956,641		
Biomedical Engineering	25	9,379,289	44	8,829,899	59	14,238,746	48	22,549,873	31	11,974,834
Center for Clean Energy Engineering	104	32,179,579	70	24,914,774	61	14,234,761	74	22,702,946	39	22,196,540
Chemical and Biomolecular Engineering	14	7,059,372	10	2,192,630	13	5,494,624	32	9,362,770	13	4,642,830
Chemical, Materials and Biomolecular Engineering										
Civil and Environmental Engineering	26	10,485,896	28	40,275,380	26	12,570,513	39	12,836,273	31	11,679,641
Computer Science and Engineering	51	32,054,688	35	14,982,445	52	26,740,221	59	41,137,612	40	18,552,198
Connecticut Transportation Institute	23	14,744,473	29	17,255,389	39	5,017,793	33	10,586,754	30	26,999,081
Electrical and Computer Engineering	79	30,352,045	48	16,857,350	37	12,655,939	24	12,172,648	19	6,992,128
Engineering Dean	15	23,025,908	8	1,356,618	3	2,052,213	8	1,325,628	2	369,880
Engineering Diversity Program	2	249,611	1	2,127,935	2	40,000	3	72,709		
Eversource Energy Center			4	4,880,863	17	3,781,298	17	3,707,365	19	13,057,197
Materials Science and Engineering	5	2,051,255	4	1,040,745	5	880,913	8	2,949,264	3	845,000
Mechanical Engineering	99	23,934,317	84	34,573,564	99	37,241,756	82	31,468,706	50	17,780,129
UTC Institute for Advanced Systems Engineering					11	2,234,124	22	7,343,936	16	7,062,945
School of Engineering	443	\$185,516,433	396	\$193,065,176	442	\$145,254,097	460	\$183,173,125	293	\$142,152,403

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Proposals by Managing Department

	FY2015		FY2016		FY2017		FY2018		FY2019 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
School of Fine Arts	12	796,660	5	645,738	5	1,048,399	9	1,509,876	5	2,026,113
School of Fine Arts	12	\$796,660	5	\$645,738	5	\$1,048,399	9	\$1,509,876	5	\$2,026,113
School of Law	2	140,000	6	1,561,553	2	299,400	1	100,000	2	102,550
School of Law	2	\$140,000	6	\$1,561,553	2	\$299,400	1	\$100,000	2	\$102,550
School of Nursing	44	27,213,753	42	23,956,750	42	22,133,940	48	31,082,973	21	15,055,676
School of Nursing	44	\$27,213,753	42	\$23,956,750	42	\$22,133,940	48	\$31,082,973	21	\$15,055,676
Pharmaceutical Sciences	75	42,716,828	61	32,270,833	48	23,234,117	78	52,564,006	53	35,363,784
Pharmacy Dean			1	2,884,069	1	1,984,099				
Pharmacy Practice	10	1,049,705	13	798,817	6	1,346,854	11	3,287,076	4	467,911
School of Pharmacy	85	\$43,766,533	75	\$35,953,719	55	\$26,565,070	89	\$55,851,082	57	\$35,831,695
School of Social Work	17	12,105,972	23	5,176,452	21	6,030,070	30	10,470,487	20	4,158,941
School of Social Work	17	\$12,105,972	23	\$5,176,452	21	\$6,030,070	30	\$10,470,487	20	\$4,158,941
Academic Affairs	4	1,269,994	3	3,850,000	4	1,044,028	1	100,000	3	402,090
Athletics					1	10,000				
Avery Point Regional Campus					1	0				
Center for Excellence in Teaching and Learning										
Economic Development										
Global Affairs	3	792,482	2	1,237,007	4	1,851,155	3	1,386,070	4	5,765,338
Hartford Regional Campus										
Health Services					1	154,206				
Information Technology Services										
Provost & Exec VP Academic Affairs			1	54,800	4	106,030	1	4,500		
Public Safety										
Student Activities	1	125,631	2	131,838	3	140,766	2	145,688	1	0
University Libraries	2	157,186	4	254,992	1	60,232				
VP Graduate Education & Dean					3	520,419				
VP Student Affairs					1	1,074,968				
Waterbury Campus							1	6,000		
Academic and Service Programs	10	\$2,345,293	12	\$5,528,638	23	\$4,961,804	8	\$1,642,258	8	\$6,167,428
BECAT	17	12,301,887								
Biotech/Bioservices Center	3	1,677,133	2	2,861,934						
Center for Environmental Sciences and Engineering	46	18,221,747	46	20,715,418	35	11,326,465	16	9,639,552	26	14,321,053
Connecticut Institute for Resilience and Climate Adaptation	1	250,000	4	1,604,415	2	855,535	1	8,203,323		
Institute for Collaboration on Health, Intervention and Policy	75	39,328,462	81	74,140,968	97	79,980,270	90	62,305,632	69	52,871,234
Institute of Materials Science	96	38,100,463	89	31,879,354	81	43,687,242	71	30,807,006	62	29,033,750
Northeast Undersea Research Technology and Education Center	5	715,092	10	2,324,402	4	1,555,412	2	266,719		
Roper Center for Public Opinion Research										

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Report for Quarter Ending: 03/31/2019

Proposals by Managing Department

	FY2015		FY2016		FY2017		FY2018		FY2019 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Sea Grant College Program	24	5,327,920	12	1,044,218	14	1,119,367	17	9,010,645	5	498,129
Tech Park							1	5,400,000	1	434,402
Technology Partnerships							2	499,999		
Vice President for Research	2	698,300	1	0	1	999,637	4	2,882,510		
Vice President for Research	269	\$116,621,004	245	\$134,570,709	234	\$139,523,928	204	\$129,015,385	163	\$97,158,568
University of Connecticut - Storrs & Regional	1,680	\$722,390,081	1,478	\$702,998,012	1,548	\$704,174,809	1,494	\$692,008,810	1,176	\$581,285,011
Craniofacial Sciences	4	1,156,700	10	8,906,854	11	2,978,363	5	8,217,133		
Dental Medicine Dean			1	5,000			13	11,093,454	20	17,427,797
Oral Health and Diagnostic Sciences	20	27,746,573	26	22,437,269	20	22,191,735	20	10,222,769	16	18,489,655
Reconstructive Sciences	32	17,555,172	32	18,625,330	28	14,845,054	26	26,827,140	27	17,735,549
School of Dental Medicine	56	\$46,458,445	69	\$49,974,453	59	\$40,015,152	64	\$56,360,496	63	\$53,653,001
Academic Affairs and Education			1	225,545			3	219,381	13	1,737,001
Anesthesiology	1	30,000								
Calhoun Cardiology Center - CCC	11	13,300,780	26	17,648,932	26	18,708,589	41	73,500,583	9	13,004,718
Cell Analysis Modeling - CCAM	15	15,291,648	17	21,937,615	14	8,406,999	23	26,653,901	16	21,626,238
Cell Biology	27	14,872,041	36	22,519,896	38	19,084,816	17	14,953,232	14	6,172,366
Center for Molecular Oncology	17	11,785,606	18	9,837,520	20	17,392,432	8	8,525,440		
Center for Public Health	4	6,221,147	8	1,598,654	4	4,287,234	3	539,985	1	20,000
Center for Quantitative Medicine	15	5,293,826	16	10,135,787	23	24,861,793	15	8,828,800	14	17,988,114
Center for Vascular Biology	33	48,374,100	24	19,086,299	23	25,571,031	14	20,042,281	19	35,262,379
Clinical And Translational Science Institute (CTSI)	1	13,638,733	2	432,283	3	1,391,443	10	2,254,284	11	3,670,505
Community Medicine and Health Care	39	20,550,911	29	7,861,115	17	3,779,362	19	6,126,309	14	5,490,018
Dermatology	1	36,084	8	135,779	10	770,196	6	1,003,154	6	275,710
Diagnostic Imaging and Therapeutics			2	144,242			1	172,296	1	123,749
Family Medicine	2	35,000	3	953,556	2	171,149	2	435,479		
Genetics and Genomics	27	41,942,452	40	48,635,277	46	46,958,341	41	59,606,773	20	23,003,468
Health Career Opportunity Programs	1	880,000					1	3,188,230	1	2,867,349
Health Disparities Institute	2	1,072,338					3	233,500	3	857,078
Immunology	23	19,252,786	43	44,663,905	52	52,444,518	38	42,492,390	28	24,890,416
Medicine	43	24,903,462	66	26,065,719	65	41,824,876	42	32,487,149	39	24,631,715
Molecular Biology & Biophysics	20	24,081,578	41	26,104,266	22	16,925,521	21	16,677,636	11	48,471,188
Musculoskeletal SIG Program - MSI			1	79,358	3	169,749				
NEAG Cancer Center (SOM)	7	4,937,339	13	9,862,062	12	1,888,092	21	10,269,792	23	17,035,109
Neurology					1	543,568	1	119,011		
Neuroscience	62	62,161,466	46	25,390,818	49	37,851,933	47	29,685,908	35	31,072,302
Obstetrics and Gynecology	2	88,558	2	171,000	6	239,500	1	750	1	55,416
Orthopaedic Surgery	42	21,621,260	65	36,797,650	55	34,892,944	50	32,193,245	26	19,100,876

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Report for Quarter Ending: 03/31/2019

Proposals by Managing Department

	FY2015		FY2016		FY2017		FY2018		FY2019 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Pathology And Lab Medicine			1	19,261			1	8,506		
Pediatrics	12	4,766,308	40	9,768,174	27	6,592,247	10	1,362,248	5	864,584
Psychiatry	28	19,294,708	53	38,082,462	55	52,899,304	55	65,846,976	32	44,555,634
Surgery	16	28,548,131	25	13,404,129	16	12,241,429	23	12,764,107	13	6,173,421
Traumatology and Emergency Medicine			3	277,323	1	24,150	2	253,169	2	73,124
UConn Center on Aging	14	7,447,396	28	21,591,727	27	30,577,847	27	10,746,325	22	27,481,157
School of Medicine	465	\$410,427,658	657	\$413,430,354	617	\$460,499,063	546	\$481,190,840	379	\$376,503,636
Other UConn Health	12	7,456,521	15	8,053,708	17	6,356,826	25	11,257,554	13	3,564,084
Other UConn Health	12	\$7,456,521	15	\$8,053,708	17	\$6,356,826	25	\$11,257,554	13	\$3,564,084
University of Connecticut Health	533	\$464,342,624	741	\$471,458,515	693	\$506,871,041	635	\$548,808,890	455	\$433,720,720
Grand Total	2,213	\$1,186,732,705	2,219	\$1,174,456,527	2,241	\$1,211,045,850	2,129	\$1,240,817,700	1,631	\$1,015,005,731

* Proposals are listed according to the Department or affiliated Center responsible for administering the proposal.

Awards by Academic Home Department

	FY2015		FY2016		FY2017		FY2018		FY2019 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	13	1,365,947	10	2,122,275	7	1,420,882	11	475,741	5	335,681
Agriculture and Natural Resources Dean	15	8,300,484	6	4,235,778	8	4,278,186	9	5,166,032	5	3,735,186
Allied Health Sciences	7	1,757,972	9	5,458,121	2	2,037,052	14	10,728,193	5	3,666,565
Animal Science	12	895,360	8	721,892	10	1,291,112	3	61,947	8	1,157,712
Extension	32	1,606,301	18	1,437,048	22	3,319,068	18	2,021,305	12	1,018,643
Kinesiology	15	664,519	15	1,174,302	17	1,937,144	11	1,438,648	11	508,227
Natural Resources and the Environment	9	335,244	12	2,484,385	21	5,161,061	10	1,799,348	7	557,532
Nutritional Sciences	8	1,274,343	13	3,490,299	7	670,269	2	389,106	1	26,549
Pathobiology	7	1,305,731	11	1,061,387	16	4,802,672	10	1,495,532	5	860,817
Plant Science and Landscape Architecture	21	2,419,357	20	1,014,980	17	1,262,651	19	2,464,441	10	473,383
College of Agriculture, Health and Natural Resources	139	\$19,925,258	122	\$23,200,467	127	\$26,180,097	107	\$26,040,293	69	\$12,340,295
Anthropology	6	157,960	2	197,992	6	228,018	5	1,057,648	2	48,680
Chemistry	24	5,544,573	10	5,892,791	8	1,657,293	17	3,859,560	6	1,600,737
Communication	1	4,000							1	108,535
Ecology and Evolutionary Biology	13	2,564,390	12	3,065,895	12	2,038,529	11	6,432,045	16	8,046,263
Economics	1	29,008	3	158,635			1	50,000		
English	2	49,392	2	70,400	3	67,120			1	10,125
Geography	7	1,052,716	2	28,750	2	975,000	4	427,653	3	190,847
History			2	80,400	1	37,800			2	81,500
Human Development and Family Studies	9	1,221,761	8	458,272	13	4,842,775	6	626,836	7	2,396,329
Integrative Geoscience					2	254,986	1	712,288	3	389,822
Liberal Arts and Sciences Dean					2	4,571,484				
Linguistics	1	34,600			2	377,269	1	40,322		
Marine Sciences	40	7,897,269	32	7,667,958	29	6,484,686	39	13,510,954	20	4,543,937
Mathematics	5	755,422	10	1,025,359	8	1,484,680	11	1,269,192	12	984,346
Molecular and Cell Biology	9	4,046,925	12	5,172,654	12	6,255,078	10	3,729,726	11	6,092,560
Philosophy			2	5,770,057			1	5,000	1	100,000
Physics	11	3,170,840	6	2,339,155	10	1,651,490	15	4,263,577	8	2,365,677
Physiology and Neurobiology	8	3,830,572	15	8,033,492	9	5,607,770	12	9,773,679	10	3,445,394
Political Science	2	70,944	1	37,037			3	157,227	2	324,718
Psychological Sciences	25	12,611,483	18	6,197,188	14	5,742,183	20	15,694,224	20	14,064,425
Public Policy	3	424,219	1	25,879	2	68,904	1	191,327	2	275,959
Regional Campuses			1	150,000						
Sociology					1	107,234	1	214,399	2	266,722
Speech, Language and Hearing Sciences	2	247,410	2	453,995	5	792,400	1	30,000	2	236,813

* Awards are listed according to the tenure home of the PI on each project.

Awards by Academic Home Department

	FY2015		FY2016		FY2017		FY2018		FY2019 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Statistics	3	147,250	9	789,078	10	864,858	7	1,209,896	2	110,000
Urban Studies Program					1	38,634				
College of Liberal Arts and Sciences	172	\$43,860,734	150	\$47,614,987	152	\$44,148,191	167	\$63,255,553	133	\$45,683,389
Curriculum and Instruction	4	2,306,325	8	734,289	5	710,289	4	750,011	1	554,289
Education Dean			2	560,669	2	1,082,129				
Educational Leadership	1	20,000	6	3,084,462	8	4,049,309	5	676,677	3	714,828
Educational Psychology	25	10,881,686	21	4,988,104	12	752,380	11	7,721,676	10	7,459,892
Kinesiology										
NEAG School of Education	30	\$13,208,011	37	\$9,367,524	27	\$6,594,107	20	\$9,148,364	14	\$8,729,009
Accounting										
Business Dean	1	1,142,000								
CT Small Business Development Center	2	2,353,556	2	2,540,845	2	2,480,404	3	2,951,070	1	1,404,108
Finance	3	73,100	3	121,600	6	332,078	2	32,155	3	326,023
Management									1	12,500
Marketing										
Operations & Info Management					2	684,528	2	183,969	1	228,290
School of Business	6	\$3,568,656	5	\$2,662,445	10	\$3,497,010	7	\$3,167,194	6	\$1,970,921
Biomedical Engineering	6	999,927	9	3,000,232	14	3,542,500	28	4,549,935	13	2,546,361
Center for Clean Energy Engineering	1	74,620								
Chemical and Biomolecular Engineering	15	4,690,315	24	6,119,326	16	1,715,138	16	2,688,674	13	9,043,350
Civil and Environmental Engineering	33	7,863,999	23	28,364,162	34	6,683,159	25	2,863,243	13	3,507,055
Computer Science and Engineering	12	4,749,755	15	4,619,191	12	3,975,925	18	5,055,295	15	3,939,526
Connecticut Transportation Institute	6	1,878,703	5	2,107,316	10	1,237,655	8	990,514	8	2,387,560
Electrical and Computer Engineering	46	15,696,706	35	5,923,426	36	6,020,822	28	4,782,748	15	7,020,822
Engineering Dean	7	1,331,080	7	1,610,608	5	1,447,739	5	2,100,422	2	192,500
Engineering Diversity Program			1	6,000						
Materials Science and Engineering	9	2,983,636	12	3,449,963	16	11,151,548	17	4,052,341	15	5,668,972
Mechanical Engineering	19	4,538,714	25	4,774,126	20	2,896,327	29	5,663,632	18	3,912,537
UTC Institute for Advanced Systems Engineering							1	166,004	1	49,322
School of Engineering	154	\$44,807,455	156	\$59,974,350	163	\$38,670,813	175	\$32,912,808	113	\$38,268,005
School of Fine Arts	5	254,981	4	317,636	4	1,010,627	2	238,828	3	348,560
School of Fine Arts	5	\$254,981	4	\$317,636	4	\$1,010,627	2	\$238,828	3	\$348,560
School of Law	3	205,841	2	140,000	4	353,155	1	90,000		
School of Law	3	\$205,841	2	\$140,000	4	\$353,155	1	\$90,000		
School of Nursing	10	2,339,464	22	31,117,052	8	2,007,258	14	13,048,070	9	322,917
School of Nursing	10	\$2,339,464	22	\$31,117,052	8	\$2,007,258	14	\$13,048,070	9	\$322,917

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Awards by Academic Home Department

	FY2015		FY2016		FY2017		FY2018		FY2019 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Pharmaceutical Sciences	22	6,581,954	13	7,286,154	8	1,326,327	11	3,418,020	9	3,135,490
Pharmacy Dean	2	1,482,922								
Pharmacy Practice	3	69,866	8	1,056,474	2	48,960	9	844,097	4	681,585
School of Pharmacy	27	\$8,134,742	21	\$8,342,628	10	\$1,375,287	20	\$4,262,117	13	\$3,817,075
School of Social Work	15	2,950,786	8	7,613,823	8	1,028,480	13	8,507,748	11	4,958,062
School of Social Work	15	\$2,950,786	8	\$7,613,823	8	\$1,028,480	13	\$8,507,748	11	\$4,958,062
Academic Affairs	5	1,167,909	2	492,337	1	150,000	1	1,161,325	2	80,388
Athletics							1	6,000		
Center for Excellence in Teaching and Learning										
Economic Development										
Global Affairs	1	479,999	1	239,945			2	175,192	1	1,299,885
Health Services										
Infrastructure & Project Management										
Provost & Exec VP Academic Affairs	1	75,000					1	36,326	1	72,100
Public Safety										
Student Activities	2	144,600	1	125,630	2	131,839	1	131,210	1	136,912
Unassigned Department									1	170,000
University Libraries	1	77,232	4	271,873	1	60,232				
VP Student Affairs										
Waterbury Campus							1	6,000		
Academic and Service Programs	10	\$1,944,740	8	\$1,129,785	4	\$342,071	7	\$1,516,053	6	\$1,759,285
Biotech/Bioservices Center	2	385,239								
Center for Environmental Sciences and Engineering	2	251,000	2	74,030	1	23,845	1	225,000	6	687,536
Connecticut Institute for Resilience and Climate Adaptation					1	47,218				
Institute for Collaboration on Health, Intervention and Policy	14	3,789,969	6	1,348,322	4	3,231,351	3	252,564	3	804,764
Institute of Materials Science							1	31,560	1	2,000
Northeast Undersea Research Technology and Education Center	5	729,102	7	1,584,222	3	1,261,204	4	247,616		
Sea Grant College Program	6	251,550	2	32,248					1	650,000
Tech Park							1	5,000		
Technology Partnerships									1	200,000
Vice President for Research	2	325,000					1	1,468,565		
Vice President for Research	31	\$5,731,860	17	\$3,038,822	9	\$4,563,618	11	\$2,230,305	12	\$2,344,300
University of Connecticut - Storrs & Regional	602	\$146,932,528	552	\$194,519,519	526	\$129,770,714	544	\$164,417,334	389	\$120,541,817
Craniofacial Sciences	1	20,000	3	2,764,300	5	930,455	4	724,720	2	514,125
Dental Medicine Dean									1	987,439

* Awards are listed according to the tenure home of the PI on each project.

Awards by Academic Home Department

	FY2015		FY2016		FY2017		FY2018		FY2019 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Oral Health and Diagnostic Sciences	5	2,637,392	3	2,064,481	7	5,474,450	5	2,608,459	6	2,501,196
Reconstructive Sciences	6	2,486,571	1	216,000	5	2,232,450	8	1,254,192	4	348,483
School of Dental Medicine	12	\$5,143,963	7	\$5,044,781	17	\$8,637,355	17	\$4,587,371	13	\$4,351,243
Academic Affairs and Education									3	51,000
Calhoun Cardiology Center - CCC			1	646,562	3	334,610	3	2,240,811	3	6,409,904
Cell Analysis Modeling - CCAM									4	2,623,468
Cell Biology	12	3,551,911	21	8,682,022	10	6,669,708	15	7,906,596	1	1,993,750
Center for Molecular Oncology							1	30,283		
Center for Public Health					1	19,986	1	20,000	1	20,000
Center for Quantitative Medicine	1	104,376			1	172,926	2	2,736,153	3	558,967
Center for Vascular Biology	1	155,742			2	834,963	1	10,000		
Clinical And Translational Science Institute (CTSI)									3	790,300
Community Medicine and Health Care	15	15,189,298	13	5,810,424	12	2,616,905	15	11,747,003	7	5,164,993
Dermatology	7	189,500	2	16,000	4	164,146	7	333,464	5	238,757
Family Medicine	1	2,000	2	202,000	1	231,804	3	589,532		
Genetics and Genomics	3	1,969,883	8	6,902,810	7	3,622,242	23	23,973,980	13	6,267,392
Health Disparities Institute									1	95,000
Immunology	9	4,449,927	8	5,782,947	5	1,015,728	7	5,185,000	1	1,641,813
Medicine	26	10,209,271	33	26,076,758	25	7,835,082	46	14,270,720	16	7,877,129
Molecular Biology & Biophysics	7	3,193,254	12	8,966,863	5	2,736,024	7	2,628,307	5	3,726,682
NEAG Cancer Center (SOM)							1	9,092	7	1,769,303
Neurology	3	1,714,163								
Neuroscience	10	5,633,506	5	3,624,745	6	3,451,978	12	6,722,798	15	9,824,927
Obstetrics and Gynecology					3	252,689	1	750		
Orthopaedic Surgery	12	9,252,164	10	4,128,508	6	3,071,097	15	4,301,560	8	2,851,195
Pediatrics	6	298,273	6	276,911	9	904,697	11	1,441,599	4	87,640
Psychiatry	13	7,218,998	10	7,732,681	14	10,603,686	16	4,725,725	7	5,581,383
Surgery	6	193,165	3	1,736,920	6	1,228,694	2	23,706	3	664,890
Traumatology and Emergency Medicine	1	999,395	1	24,150			2	84,150	1	60,000
UConn Center on Aging					2	59,000	1	5,000	10	6,220,672
School of Medicine	133	\$64,324,826	135	\$80,610,301	122	\$45,825,965	192	\$88,986,229	121	\$64,519,165
Other UConn Health	1	140,000	1	8,000	2	299,871			2	10,007
Other UConn Health	1	\$140,000	1	\$8,000	2	\$299,871			2	\$10,007
University of Connecticut Health	146	\$69,608,789	143	\$85,663,082	141	\$54,763,191	209	\$93,573,600	136	\$68,880,415
Grand Total	748	\$216,541,317	695	\$280,182,601	667	\$184,533,905	753	\$257,990,933	525	\$189,422,232

* Awards are listed according to the tenure home of the PI on each project.

Awards by Managing Department

	FY2015		FY2016		FY2017		FY2018		FY2019 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Agricultural and Resource Economics	8	452,061	5	1,314,096	2	550,886	3	118,435	2	147,397
Agriculture and Natural Resources Dean	12	7,135,484	6	4,235,778	7	4,216,212	7	4,218,293	7	4,295,363
Allied Health Sciences	4	475,924	2	1,980,901	1	35,691	3	753,663		
Animal Science	12	895,360	8	721,892	11	1,353,086	4	696,947	6	597,535
Extension	30	2,557,362	15	890,638	19	3,280,151	17	1,781,187	11	943,727
Kinesiology	14	659,519	14	1,171,802	12	1,729,926	10	731,388	9	408,020
Natural Resources and the Environment	6	229,218	4	284,423	13	4,265,472	7	1,365,373	5	288,503
Nutritional Sciences	8	1,274,343	11	2,994,795	7	670,269	2	389,106	1	26,549
Pathobiology	8	1,432,864	6	570,920	11	4,541,675	5	589,956	5	860,817
Plant Science and Landscape Architecture	21	2,419,357	20	1,014,980	17	1,262,651	19	2,464,441	10	473,383
College of Agriculture, Health and Natural Resources	123	\$17,531,492	91	\$15,180,225	100	\$21,906,019	77	\$13,108,789	56	\$8,041,294
Anthropology	6	157,960	2	197,992	6	228,018	5	394,014	2	48,680
CLAS Regional Greater Hartford					1	2,500				
Chemistry	9	4,171,048	4	1,673,488	3	1,057,478	12	2,787,253	4	1,065,233
Communication	1	4,000							1	108,535
Ecology and Evolutionary Biology	14	2,939,085	11	2,871,845	11	1,995,731	10	4,223,046	16	8,046,263
Economics	1	29,008	3	158,635			1	50,000		
English	2	49,392	2	70,400	3	67,120			1	10,125
Geography	5	90,200	2	28,750			4	313,105	2	130,313
History			2	80,400	1	37,800			2	81,500
Human Development and Family Studies	5	659,686	5	168,926	9	508,020	3	224,131	1	48,131
Integrative Geoscience					5	1,492,301	2	1,218,628	4	450,356
Latino, Caribbean and Latin American Studies Institute							1	47,280		
Liberal Arts and Sciences Dean										
Linguistics	1	34,600			1	374,769	1	40,322		
Marine Sciences	37	5,098,269	31	6,731,553	29	5,927,484	39	5,113,739	20	4,543,937
Mathematics	5	755,422	10	1,025,359	8	1,484,680	11	1,269,192	12	984,346
Molecular and Cell Biology	9	4,046,925	12	5,172,654	12	6,255,078	10	3,729,726	12	6,164,660
Philosophy			2	5,770,057			1	5,000	1	100,000
Physics	8	2,138,861	4	1,769,155	9	1,221,296	15	4,263,577	8	2,365,677
Physiology and Neurobiology	8	3,830,572	15	8,033,492	9	5,607,770	12	9,773,679	9	2,445,757
Political Science	1	2,500	1	37,037			2	109,947	2	324,718
Psychological Sciences	17	3,460,796	14	4,207,748	10	1,291,664	16	8,548,026	18	10,581,550
Public Policy	3	424,219	1	25,879	2	68,904	1	191,327	2	275,959

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Report for Quarter Ending: 03/31/2019

Awards by Managing Department

	FY2015		FY2016		FY2017		FY2018		FY2019 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Regional Campuses			1	150,000						
Sociology					1	107,234	1	214,399	2	266,722
Speech, Language and Hearing Sciences	2	247,410	2	453,995	5	792,400	1	30,000	2	236,813
Statistics	2	132,000	8	774,078	10	864,858	7	1,209,896	2	110,000
Urban Studies Program					1	38,634				
College of Liberal Arts and Sciences	136	\$28,271,953	132	\$39,401,443	136	\$29,423,739	155	\$43,756,286	123	\$38,389,275
Center on Postsecondary Education and Disability										
Curriculum and Instruction	4	2,306,325	8	734,289	5	710,289	4	750,011	1	554,289
Education Dean			2	560,669	1	882,334				
Educational Leadership	1	20,000	6	3,084,462	9	4,249,104	5	676,677	3	714,828
Educational Psychology	25	10,881,686	21	4,988,104	11	595,521	11	7,721,676	10	7,459,892
Kinesiology										
NEAG School of Education	30	\$13,208,011	37	\$9,367,524	26	\$6,437,248	20	\$9,148,364	14	\$8,729,009
Accounting										
Business Dean	1	1,142,000								
CT Small Business Development Center	2	2,353,556	2	2,540,845	2	2,480,404	3	2,951,070	1	1,404,108
Center for Economic Analysis	2	57,300	1	39,275	3	38,150	1	14,905		
Connecticut Center for Entrepreneurship and Innovation									1	12,500
Finance	1	15,800	2	82,325			1	17,250	1	63,642
Marketing										
Operations & Info Management					1	584,648	2	183,969	1	228,290
School of Business	6	\$3,568,656	5	\$2,662,445	6	\$3,103,202	7	\$3,167,194	4	\$1,708,540
BECAT			9	4,339,261	7	848,787	9	3,237,525		
Biomedical Engineering	7	2,166,738	14	3,419,444	22	3,027,979	26	4,141,486	13	2,546,361
Center for Clean Energy Engineering	34	5,796,756	14	6,987,796	21	4,609,892	22	4,103,320	16	7,285,068
Chemical and Biomolecular Engineering	1	300,413	5	1,012,033	3	344,177	6	1,759,990	5	461,559
Chemical, Materials and Biomolecular Engineering										
Civil and Environmental Engineering	18	4,855,925	9	1,600,845	5	1,171,703	13	1,914,378	1	2,000
Computer Science and Engineering	10	2,815,340	9	1,835,366	8	3,270,188	12	2,874,243	15	3,939,526
Connecticut Transportation Institute	16	4,360,662	14	20,977,099	29	4,241,727	13	816,278	18	5,142,129
Electrical and Computer Engineering	37	13,534,118	24	3,707,051	12	3,226,505	9	876,276	12	6,494,103
Engineering Dean	8	1,536,876	5	416,608	2	158,404	6	2,105,422	2	192,500
Engineering Diversity Program					3	364,761	3	72,709		
Eversource Energy Center			3	3,920,478	10	1,540,393	12	2,228,019	5	655,797
Materials Science and Engineering	2	88,194			1	6,635	1	49,000	1	25,000

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Report for Quarter Ending: 03/31/2019

Awards by Managing Department

	FY2015		FY2016		FY2017		FY2018		FY2019 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Mechanical Engineering	10	2,687,682	19	3,934,932	15	2,216,320	24	4,665,632	15	1,779,123
UTC Institute for Advanced Systems Engineering					4	469,724	7	1,628,619	3	408,041
School of Engineering	143	\$38,142,704	125	\$52,150,913	142	\$25,497,195	163	\$30,472,898	106	\$28,931,207
School of Fine Arts	5	254,981	4	317,636	4	1,010,627	2	238,828	3	348,560
School of Fine Arts	5	\$254,981	4	\$317,636	4	\$1,010,627	2	\$238,828	3	\$348,560
School of Law	3	205,841	2	140,000	4	353,155	1	90,000		
School of Law	3	\$205,841	2	\$140,000	4	\$353,155	1	\$90,000		
School of Nursing	8	2,111,261	22	31,981,402	7	1,957,258	14	13,048,070	9	322,917
School of Nursing	8	\$2,111,261	22	\$31,981,402	7	\$1,957,258	14	\$13,048,070	9	\$322,917
Pharmaceutical Sciences	24	8,064,876	13	7,286,154	8	1,326,327	11	3,418,020	9	3,135,490
Pharmacy Practice	3	69,866	7	701,474	2	48,960	7	183,029		
School of Pharmacy	27	\$8,134,742	20	\$7,987,628	10	\$1,375,287	18	\$3,601,049	9	\$3,135,490
School of Social Work	15	2,950,786	8	7,613,823	8	1,028,480	13	8,507,748	10	4,949,286
School of Social Work	15	\$2,950,786	8	\$7,613,823	8	\$1,028,480	13	\$8,507,748	10	\$4,949,286
Academic Affairs	5	1,167,909	2	492,337	3	3,806,859	1	1,161,325	2	80,388
Athletics							1	6,000		
Center for Continuing Studies										
Economic Development										
Global Affairs	2	548,443	1	239,945			2	175,192	1	1,299,885
Health Services										
President										
Provost & Exec VP Academic Affairs	2	124,819	1	50,000	1	50,000				
Public Safety										
Student Activities	2	144,600	1	125,630	2	131,839	1	131,210	2	145,688
University Libraries	1	77,232	4	271,873	1	60,232				
VP Graduate Education & Dean										
VP Student Affairs					1	1,071,484				
Waterbury Campus							1	6,000		
Academic and Service Programs	12	\$2,063,003	9	\$1,179,785	8	\$5,120,414	6	\$1,479,727	5	\$1,525,961
BECAT	4	2,186,915								
Biotech/Bioservices Center									1	999,637
Center for Environmental Sciences and Engineering	18	2,436,733	17	4,045,122	18	3,277,027	4	769,561	8	1,491,635
Connecticut Institute for Resilience and Climate Adaptation	2	2,750,000	1	936,405	2	647,218	1	8,203,323		
Institute for Collaboration on Health, Intervention and Policy	32	15,668,374	26	7,103,247	20	14,255,206	31	20,093,691	25	11,272,478
Institute of Materials Science	20	5,848,732	35	11,738,160	24	12,817,521	19	3,291,852	12	4,385,851

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Report for Quarter Ending: 03/31/2019

Awards by Managing Department

	FY2015		FY2016		FY2017		FY2018		FY2019 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Northeast Undersea Research Technology and Education Center	5	729,102	7	1,584,222	3	1,261,204	2	196,056		
Sea Grant College Program	11	544,242	11	1,129,539	8	299,914	9	1,566,333	2	724,916
Tech Park									1	5,385,762
Vice President for Research	2	325,000					2	3,677,564	1	200,000
Vice President for Research	94	\$30,489,098	97	\$26,536,695	75	\$32,558,090	68	\$37,798,380	50	\$24,460,279
University of Connecticut - Storrs & Regional	602	\$146,932,528	552	\$194,519,519	526	\$129,770,714	544	\$164,417,334	389	\$120,541,817
Craniofacial Sciences	1	20,000	2	156,168	6	939,485	4	724,720	2	514,125
Dental Medicine Dean			2	2,734,300			2	1,599,561	1	987,439
Oral Health and Diagnostic Sciences	4	2,587,392	5	5,259,180	7	5,474,450	3	1,008,898	6	2,501,196
Reconstructive Sciences	4	2,087,071	1	216,000	5	2,232,450	7	578,692	3	111,414
School of Dental Medicine	9	\$4,694,463	10	\$8,365,648	18	\$8,646,385	16	\$3,911,871	12	\$4,114,174
Academic Affairs and Education			1	75,000			1	1,000	3	51,000
Calhoun Cardiology Center - CCC			7	7,129,387	4	751,304	6	2,356,404	3	6,409,904
Cell Analysis Modeling - CCAM	1	14,472	3	1,901,608	2	1,772,965	3	1,702,647	2	1,389,636
Cell Biology	8	1,293,981	8	874,145	6	2,863,145	8	1,348,251	2	2,217,062
Center for Molecular Oncology	4	2,196,758	4	752,499	1	33,936	5	169,141	3	908,834
Center for Public Health	5	4,176,608	6	9,842,017	2	76,236	3	2,497,389	2	48,850
Center for Quantitative Medicine	5	14,165,606	2	482,257	5	1,249,847	8	8,180,383	3	558,967
Center for Vascular Biology	2	2,024,200	7	5,245,601	3	3,796,409	1	10,000	1	1,010,520
Clinical And Translational Science Institute (CTSI)			1	131,330			3	258,767	2	490,300
Community Medicine and Health Care	12	1,496,478	5	2,854,304	9	2,252,006	7	1,241,258	2	1,640,754
Dermatology	7	189,500	2	16,000	4	164,146	7	333,464	5	238,757
Family Medicine	1	2,000			1	129,946				
Genetics and Genomics	2	869,883	6	4,608,435	6	2,287,902	23	23,973,980	13	6,267,392
Health Career Opportunity Programs	1	220,000	1	175,000						
Health Disparities Institute			3	215,000					1	95,000
Immunology	8	4,374,927	6	5,577,001	4	515,728	6	4,485,000	1	1,641,813
Medicine	12	1,982,015	9	3,843,057	16	6,458,918	28	9,873,658	15	7,417,088
Molecular Biology & Biophysics	6	3,073,629	8	7,282,258	3	2,288,369	7	2,628,307	5	3,726,682
NEAG Cancer Center (SOM)	2	140,000	1	139,489	3	590,461	7	1,102,200	4	860,469
Neuroscience	14	7,467,294	6	4,807,651	6	3,451,978	12	6,722,798	15	9,824,927
Obstetrics and Gynecology					3	252,689	1	750		
Orthopaedic Surgery	11	5,266,747	8	3,248,004	6	3,071,097	13	4,085,139	9	3,151,195
Pediatrics	6	298,273	9	2,793,098	10	944,597	11	1,441,599	5	94,347

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Report for Quarter Ending: 03/31/2019

Awards by Managing Department

	FY2015		FY2016		FY2017		FY2018		FY2019 YTD	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Psychiatry	13	7,218,998	7	1,970,851	15	10,894,473	21	14,817,435	9	6,339,300
Surgery	5	128,165	2	1,713,772	5	1,163,695	1	8,506	3	664,890
Traumatology and Emergency Medicine	1	999,395	1	24,150			2	84,150	1	60,000
UConn Center on Aging	4	5,115,652	7	8,933,985	7	807,088	8	1,664,003	10	6,220,672
UConn Stem Cell Institute	3	1,499,500	4	2,198,086			1	675,500		
School of Medicine	133	\$64,214,081	124	\$76,833,985	121	\$45,816,935	193	\$89,661,729	119	\$61,328,359
Other UConn Health	4	700,245	9	463,449	2	299,871			5	3,437,882
Other UConn Health	4	\$700,245	9	\$463,449	2	\$299,871			5	\$3,437,882
University of Connecticut Health	146	\$69,608,789	143	\$85,663,082	141	\$54,763,191	209	\$93,573,600	136	\$68,880,415
Grand Total	748	\$216,541,317	695	\$280,182,601	667	\$184,533,905	753	\$257,990,933	525	\$189,422,232

* Awards are listed according to the Department or affiliated Center responsible for administering the award.

Report for Quarter Ending: 03/31/2019

Expenditures by Academic Home Department

	FY2015 Total	FY2016 Total	FY2017 Total	FY2018 Total	FY2019 YTD Total
Agricultural and Resource Economics	1,117,830	1,166,142	1,501,436	1,604,896	1,080,013
Agriculture and Natural Resources Dean	3,811,747	3,430,205	3,913,079	3,083,768	2,148,211
Allied Health Sciences	2,742,834	4,289,682	3,871,526	4,348,000	3,789,423
Animal Science	1,229,401	1,056,497	704,128	864,086	739,044
Extension	2,708,928	2,749,389	2,996,529	2,878,679	1,884,160
Kinesiology	904,447	867,273	1,052,553	1,169,897	1,019,121
Natural Resources and the Environment	954,735	1,405,058	1,384,490	1,739,203	1,591,639
Nutritional Sciences	652,923	1,076,796	1,624,912	1,656,070	1,290,697
Pathobiology	1,378,704	2,903,918	2,744,936	2,475,669	1,056,826
Plant Science and Landscape Architecture	1,291,437	1,725,546	1,712,705	1,604,452	1,269,281
College of Agriculture, Health and Natural Resources	\$16,792,986	\$20,670,506	\$21,506,293	\$21,424,721	\$15,868,415
Africana Studies Institute	37,960	83,824			
Anthropology	166,767	193,303	321,249	418,163	429,064
Chemistry	4,661,110	4,729,643	4,154,489	3,803,328	3,208,895
Communication	97,186	31,272	73,497	62,906	123,786
Ecology and Evolutionary Biology	1,888,022	3,530,854	3,263,735	3,468,632	2,816,088
Economics	117,878	26,057	153,572	148,188	15,476
English	36,452	43,994	86,317	42,201	9,275
Geography	482,740	386,464	316,797	624,462	556,141
History	63,261	96,862	1,088,156	1,036,438	-486
Human Development and Family Studies	1,414,465	1,969,003	1,788,204	2,654,157	1,594,637
Integrative Geoscience			112,113	131,303	161,279
Journalism		25,692	52,691	84,834	
Judaic Studies Center					
Liberal Arts and Sciences Dean	127,483	91,526	232,691		11,603
Linguistics	363,266	294,445	260,532	132,603	90,007
Marine Sciences	6,046,563	5,915,943	5,955,078	7,267,311	5,923,442
Mathematics	971,238	834,875	947,285	1,114,044	972,720
Molecular and Cell Biology	5,369,769	5,044,837	5,412,217	5,304,157	4,031,994
Philosophy		39,523	1,033,184	964,439	1,321,883
Physics	4,691,394	3,485,315	3,486,673	4,071,659	3,046,268
Physiology and Neurobiology	2,987,757	3,076,788	3,637,342	5,382,644	4,871,259
Political Science	16,985	25,473	12,897	44,146	97,978
Psychological Sciences	7,246,348	8,342,958	6,075,014	6,608,711	6,592,699
Public Policy	107,161	146,502	178,127	269,882	112,060
Regional Campuses		12,231			
Sociology	151,709	99,956	499,002	576,353	47,781
Speech, Language and Hearing Sciences	401,774	475,727	429,411	468,575	396,550

* Expenditures are listed according to the tenure home of the PI on each project.

Expenditures by Academic Home Department

	FY2015	FY2016	FY2017	FY2018	FY2019 YTD
	Total	Total	Total	Total	Total
Statistics	630,107	710,231	866,459	1,076,353	903,150
Urban Studies Program			38,634		
College of Liberal Arts and Sciences	\$38,077,393	\$39,713,299	\$40,475,370	\$45,755,488	\$37,333,551
Curriculum and Instruction	1,608,694	1,803,052	1,429,648	1,144,385	804,116
Education Dean	710,765	710,743	1,394,880	1,362,912	792,677
Educational Leadership	952,767	1,404,101	1,694,889	2,583,022	1,646,839
Educational Psychology	8,912,581	8,294,982	7,543,844	7,480,358	5,427,091
Kinesiology					
NEAG School of Education	\$12,184,806	\$12,212,878	\$12,063,261	\$12,570,678	\$8,670,723
Accounting	25,000				
Business Dean	269,805	209,346	145,565	295,525	883,099
CT Small Business Development Center	3,334,303	3,258,693	2,585,558	2,470,000	1,948,901
Connecticut Center for Entrepreneurship and Innovation					
Finance	69,958	124,857	263,937	185,834	158,852
Management				48,882	24,113
Marketing	81,312	139,671	130,785		
Operations & Info Management			257,219	414,047	284,215
School of Business	\$3,780,378	\$3,732,567	\$3,383,064	\$3,414,289	\$3,299,180
Biomedical Engineering	69,913	1,104,185	1,176,252	3,280,340	2,991,114
Center for Clean Energy Engineering	39,066	161,578	144,152	127,314	
Chemical and Biomolecular Engineering	4,306,637	3,682,335	2,828,271	3,154,815	2,347,137
Civil and Environmental Engineering	5,290,868	6,394,438	7,490,172	8,232,567	6,643,832
Computer Science and Engineering	3,179,374	3,299,434	3,975,740	4,681,440	3,845,258
Connecticut Transportation Institute	1,250,841	1,424,181	1,303,140	1,412,685	1,499,550
Electrical and Computer Engineering	7,318,817	7,759,215	8,082,347	6,864,842	5,129,424
Engineering Dean	1,137,711	1,253,983	1,082,875	1,001,660	1,301,445
Engineering Diversity Program	1,435			16,161	73,897
Materials Science and Engineering	2,674,156	4,530,423	4,242,299	3,546,422	3,031,817
Mechanical Engineering	5,269,620	4,728,721	4,408,707	3,488,278	2,793,601
UTC Institute for Advanced Systems Engineering				6,627	69,930
School of Engineering	\$30,538,440	\$34,338,493	\$34,733,957	\$35,813,150	\$29,727,006
School of Fine Arts	141,852	273,045	396,679	480,638	452,152
School of Fine Arts	\$141,852	\$273,045	\$396,679	\$480,638	\$452,152
School of Law	140,549	134,646	197,238	367,003	72,718
School of Law	\$140,549	\$134,646	\$197,238	\$367,003	\$72,718
School of Nursing	1,391,054	3,659,229	4,078,038	3,010,874	4,768,716
School of Nursing	\$1,391,054	\$3,659,229	\$4,078,038	\$3,010,874	\$4,768,716
Pharmaceutical Sciences	4,445,728	5,687,603	5,606,635	5,572,676	4,420,082

* Expenditures are listed according to the tenure home of the PI on each project.

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Expenditures by Academic Home Department

	FY2015	FY2016	FY2017	FY2018	FY2019 YTD
	Total	Total	Total	Total	Total
Pharmacy Dean	540,517	611,251	567,777	67,632	0
Pharmacy Practice	278,625	629,450	845,613	1,065,210	553,073
School of Pharmacy	\$5,264,869	\$6,928,304	\$7,020,025	\$6,705,517	\$4,973,155
School of Social Work	8,104,293	8,904,960	7,519,006	7,133,271	5,889,333
School of Social Work	\$8,104,293	\$8,904,960	\$7,519,006	\$7,133,271	\$5,889,333
Academic Affairs	1,293,531	1,542,698	1,031,698	655,822	446,294
Athletics	10,731	8,777	13,357	10,292	
Avery Point Regional Campus	79,610				
Center for Excellence in Teaching and Learning	-1,570				
Economic Development					
Exec VP Health Affairs	99,435				
Facilities Operation					
Global Affairs	534,408	920,779	665,757	636,672	659,781
Hartford Regional Campus		0			5,875
Health Services	39,603	2,590	1,809		
Information Technology Services	128,440	899	365		
Infrastructure & Project Management					
President					
Provost & Exec VP Academic Affairs	31,719	26,832	25,073	266,569	645,849
Public Safety					
Student Activities	89,147	124,443	135,564	108,892	114,324
Torrington Regional Campus	43,729				
Unassigned Department					496,970
University Libraries	75,837	162,157	124,395	69,050	
VP Graduate Education & Dean	473,251				437,016
VP Student Affairs	242	316		5,732	
Waterbury Campus				4,368	1,606
Academic and Service Programs	\$2,898,113	\$2,789,490	\$1,998,017	\$1,757,397	\$2,807,715
Biotech/Bioservices Center	205,109				32,398
Center for Environmental Sciences and Engineering	562,464	199,938	233,681	140,286	142,713
Connecticut Institute for Resilience and Climate Adaptation		1,072	48,304	74,527	-802
Institute for Collaboration on Health, Intervention and Policy	1,533,527	586,945	1,450,478	1,004,593	920,736
Institute of Materials Science	1,056,018		11,190	2,279	1,164,139
Northeast Undersea Research Technology and Education Center	657,752	1,798,260	303,103	201,053	108,550
Roper Center for Public Opinion Research					
Sea Grant College Program	1,618,578	57,286	66,571	40,690	822,546
Tech Park					2,372
Technology Partnerships				70,853	26,214

* Expenditures are listed according to the tenure home of the PI on each project.

Report for Quarter Ending: 03/31/2019

Expenditures by Academic Home Department

	FY2015 Total	FY2016 Total	FY2017 Total	FY2018 Total	FY2019 YTD Total
Vice President for Research	126,877	180,077	20,985	3,378	254,462
Vice President for Research	\$5,760,325	\$2,823,577	\$2,134,312	\$1,537,659	\$3,473,327
University of Connecticut - Storrs & Regional	\$125,075,059	\$136,180,995	\$135,505,261	\$139,970,687	\$117,335,990
Craniofacial Sciences	1,308,393	1,259,097	1,359,007	1,280,665	1,136,501
Dental Medicine Dean				41,143	23,527
Oral Health and Diagnostic Sciences	5,068,449	5,488,945	4,968,842	5,774,080	4,632,619
Reconstructive Sciences	2,879,946	2,876,535	2,622,481	1,895,884	1,238,156
School of Dental Medicine	\$9,256,788	\$9,624,577	\$8,950,330	\$8,991,772	\$7,030,803
Cell Biology	5,481,308	6,349,020	7,605,215	7,824,993	6,549,357
Community Medicine and Health Care	5,902,336	4,964,609	5,370,281	6,554,768	5,824,023
Dermatology	230,691	143,444	238,483	227,347	200,201
Diagnostic Imaging and Therapeutics	-11,200	0	0	62,928	41,166
Family Medicine	381,071	303,179	199,839	287,178	270,540
Genetics and Genomics	7,539,478	8,105,865	6,091,593	6,413,914	7,515,669
Immunology	7,751,065	8,562,437	9,212,926	5,382,802	3,829,971
Medicine	18,075,853	20,379,508	21,894,951	19,658,090	14,334,715
Molecular Biology & Biophysics	3,712,002	4,373,596	5,244,554	4,283,567	3,175,422
Neurology	2,430,776	913,363	465,269	182,298	211,840
Neuroscience	4,214,354	4,607,235	4,193,228	4,687,351	4,857,520
Obstetrics and Gynecology	251,732	74,543	87,371	110,464	51,973
Orthopaedic Surgery	3,758,650	5,376,636	5,595,531	4,176,709	2,761,536
Pathology And Lab Medicine			393		
Pediatrics	3,463,061	2,968,511	1,410,442	1,160,054	902,303
Psychiatry	9,315,354	8,764,022	8,311,672	7,438,378	5,540,816
Surgery	1,109,344	1,301,810	1,645,252	1,437,103	1,001,385
Traumatology and Emergency Medicine	271,475	271,669	80,960	100,026	109,845
School of Medicine	\$73,877,350	\$77,459,449	\$77,647,959	\$69,987,972	\$57,178,280
Other UConn Health	70,948	279,225	342,979	494,035	360,143
Other UConn Health	\$70,948	\$279,225	\$342,979	\$494,035	\$360,143
University of Connecticut Health	\$83,205,087	\$87,363,250	\$86,941,268	\$79,473,779	\$64,569,226
Grand Total	\$208,280,145	\$223,544,245	\$222,446,529	\$219,444,466	\$181,905,216

* Expenditures are listed according to the tenure home of the PI on each project.

Expenditures by Managing Department

	FY2015 Total	FY2016 Total	FY2017 Total	FY2018 Total	FY2019 YTD Amount
Agricultural Experiment Station	40,232	56,498	38,498	47,831	29,051
Agricultural Publications Office	2,712		2,315	3,296	1,789
Agricultural and Resource Economics	955,734	822,583	1,063,468	1,034,583	692,887
Agriculture and Natural Resources Dean	26,677	122,199	127,838	28,331	-69
Allied Health Sciences	1,336,820	553,349	703,009	763,626	523,386
Animal Science	1,466,575	1,215,417	1,103,643	1,183,049	981,125
Extension	3,992,265	4,116,813	4,441,708	4,038,008	2,938,523
Kinesiology	538,880	823,667	1,020,843	1,053,192	815,237
Natural Resources and the Environment	1,143,198	1,005,665	1,005,584	1,293,766	1,190,509
Nutritional Sciences	776,430	1,010,772	1,469,072	1,498,547	1,222,174
Pathobiology	1,656,403	1,772,789	1,733,566	1,949,115	1,285,846
Plant Science and Landscape Architecture	1,759,261	2,102,870	2,079,892	1,942,159	1,565,286
Water Resources Institute	25,179	89,272			
College of Agriculture, Health and Natural Resources	\$13,720,366	\$13,691,895	\$14,789,436	\$14,835,503	\$11,245,745
Anthropology	166,320	193,303	262,281	260,975	169,529
Chemistry	3,071,905	2,888,475	2,554,009	2,260,598	1,803,826
Communication		4,000			44,019
Ecology and Evolutionary Biology	1,994,424	2,707,210	2,500,784	2,981,814	2,752,495
Economics	107,946	26,322	131,519	99,557	27,079
English	36,452	43,994	86,317	42,201	9,275
Geography	297,958	97,089	85,956	288,785	345,251
History	63,261	50,335	35,156	53,595	-486
Human Development and Family Studies	384,893	506,940	584,470	594,044	471,590
Humanities Institute		79,046	2,044,146	1,942,760	1,319,454
Integrative Geoscience	125,801	151,327	150,337	478,025	307,880
Judaic Studies Center					
Latino, Caribbean and Latin American Studies Institute		2,924	12,736	35,506	22,272
Liberal Arts and Sciences Dean	90,227				
Linguistics	363,266	294,445	259,449	131,618	90,007
Marine Sciences	5,742,322	5,774,574	5,621,172	6,256,420	4,899,258
Mathematics	845,063	813,357	947,285	1,114,044	972,720
Molecular and Cell Biology	4,979,457	4,257,479	4,613,826	5,007,201	4,226,577
Philosophy			11,112	-6,941	2,429
Physics	3,874,338	2,682,814	2,797,831	3,442,331	2,689,765

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Report for Quarter Ending: 03/31/2019

Expenditures by Managing Department

	FY2015 Total	FY2016 Total	FY2017 Total	FY2018 Total	FY2019 YTD Amount
Physiology and Neurobiology	2,978,018	3,052,529	3,637,342	5,349,448	3,904,020
Political Science	955	25,473	12,897	18,142	81,570
Psychological Sciences	3,361,401	3,675,824	2,546,799	1,933,362	2,600,450
Public Policy	102,400	101,004	109,304	185,293	112,060
Sociology	151,709	90,793	212,316	114,805	47,781
Speech, Language and Hearing Sciences	401,774	485,048	429,849	468,575	396,550
Statistics	294,532	441,340	667,652	909,709	903,150
Urban Studies Program			38,634		
College of Liberal Arts and Sciences	\$29,434,420	\$28,445,647	\$30,353,180	\$33,961,865	\$28,198,523
Curriculum and Instruction	1,738,608	1,930,339	1,601,016	1,202,931	804,116
Education Dean			235,873	373,833	147,204
Educational Leadership	1,020,130	1,481,504	1,821,538	2,636,577	1,646,839
Educational Psychology	9,562,020	8,462,111	8,074,922	7,865,481	5,900,394
Kinesiology					
NEAG School of Education	\$12,320,759	\$11,873,953	\$11,733,349	\$12,078,822	\$8,498,553
Accounting	25,000				
Business Dean	1,468,759	1,423,190		4,815	
CIBER	233,086	285,037	261,570	290,710	121,840
CT Small Business Development Center	2,206,279	1,820,955	2,585,558	2,470,000	1,948,901
Center for Economic Analysis	17,984	137,748	57,548	48,524	19,107
Connecticut Center for Entrepreneurship and Innovation					24,113
Marketing	10,696				
Operations & Info Management			246,382	379,623	285,185
School of Business	\$3,961,804	\$3,666,929	\$3,151,058	\$3,193,673	\$2,399,147
BECAT		3,822,180	3,147,939	3,109,729	
Biomedical Engineering	105,273	1,595,373	2,240,797	3,294,862	2,510,106
Center for Clean Energy Engineering	3,243,342	3,984,808	3,869,473	4,759,730	4,297,548
Chemical and Biomolecular Engineering	955,019	771,495	457,596	463,155	584,644
Chemical, Materials and Biomolecular Engineering					
Civil and Environmental Engineering	1,295,902	971,275	1,483,077	1,080,583	631,664
Computer Science and Engineering	2,293,522	1,783,854	2,006,461	2,707,210	3,749,965
Connecticut Transportation Institute	4,261,387	5,337,823	5,596,492	6,119,684	5,104,671
Electrical and Computer Engineering	4,383,173	4,761,930	5,436,491	3,918,939	3,412,435
Engineering Dean	1,616,422	1,567,962	990,696	809,487	1,099,470

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Report for Quarter Ending: 03/31/2019

Expenditures by Managing Department

	FY2015 Total	FY2016 Total	FY2017 Total	FY2018 Total	FY2019 YTD Amount
Engineering Diversity Program	87		98,177	202,321	73,877
Eversource Energy Center		998,059	2,158,683	2,423,839	1,874,743
Materials Science and Engineering	266,892	273,779	57,575	139,588	45,744
Mechanical Engineering	3,435,962	3,298,541	2,712,395	2,285,722	2,140,048
UTC Institute for Advanced Systems Engineering			166,915	511,716	528,433
School of Engineering	\$21,856,981	\$29,167,080	\$30,422,768	\$31,826,566	\$26,053,347
School of Fine Arts	141,852	281,206	433,060	484,257	452,152
School of Fine Arts	\$141,852	\$281,206	\$433,060	\$484,257	\$452,152
School of Law	140,549	106,877	205,571	387,461	72,718
School of Law	\$140,549	\$106,877	\$205,571	\$387,461	\$72,718
School of Nursing	1,400,815	3,607,191	4,055,831	3,068,751	4,768,716
School of Nursing	\$1,400,815	\$3,607,191	\$4,055,831	\$3,068,751	\$4,768,716
Pharmaceutical Sciences	5,021,017	6,373,916	6,201,485	5,705,731	4,420,082
Pharmacy Practice	129,685	272,293	191,721	240,689	125,386
School of Pharmacy	\$5,150,702	\$6,646,209	\$6,393,206	\$5,946,420	\$4,545,467
School of Social Work	8,104,293	8,904,960	7,500,470	7,114,738	5,889,333
School of Social Work	\$8,104,293	\$8,904,960	\$7,500,470	\$7,114,738	\$5,889,333
Academic Affairs	1,344,877	1,622,342	1,170,322	1,013,175	904,484
Athletics				5,959	
Avery Point Regional Campus	319,638	208,553	4,653		
Center for Continuing Studies	-1,570				
Center for Excellence in Teaching and Learning					
Economic Development					
Global Affairs	550,438	922,409	665,757	636,672	659,781
Hartford Regional Campus			1,084	985	432
Health Services	39,603	2,590	1,809	5,732	
President					
Provost & Exec VP Academic Affairs	165,039	137,831	48,388	17,446	
Public Safety					
Student Activities	124,237	129,559	135,534	108,892	114,324
University Libraries	75,837	161,064	106,204	66,483	
VP Graduate Education & Dean	473,251	577,480	633,167	227,395	437,016
VP Student Affairs	242	316			
Waterbury Campus				4,368	1,606

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Report for Quarter Ending: 03/31/2019

Expenditures by Managing Department

	FY2015 Total	FY2016 Total	FY2017 Total	FY2018 Total	FY2019 YTD Amount
Academic and Service Programs	\$3,091,590	\$3,762,143	\$2,766,917	\$2,087,107	\$2,117,642
BECAT	3,627,282				
Biotech/Bioservices Center					999,637
Center for Environmental Sciences and Engineering	3,536,086	3,190,753	2,492,046	2,663,915	1,832,786
Connecticut Institute for Resilience and Climate Adaptation	455,404	393,490	456,418	758,334	1,094,545
Institute for Collaboration on Health, Intervention and Policy	8,898,170	11,158,959	10,580,460	12,868,412	10,751,421
Institute of Materials Science	6,626,110	7,654,101	8,150,811	7,181,137	6,550,695
Northeast Undersea Research Technology and Education Center	657,752	1,777,120	232,189	192,759	
Roper Center for Public Opinion Research					
Sea Grant College Program	1,861,205	1,756,228	1,711,201	1,246,735	1,246,721
Tech Park					338,168
Technology Partnerships	23,809			70,853	26,214
Vice President for Research	65,109	96,253	77,291	3,378	254,462
Vice President for Research	\$25,750,926	\$26,026,904	\$23,700,416	\$24,985,523	\$23,094,647
University of Connecticut - Storrs & Regional	\$125,075,059	\$136,180,995	\$135,505,261	\$139,970,687	\$117,335,990
Craniofacial Sciences	1,308,393	1,259,937	1,361,417	1,362,479	1,235,814
Dental Medicine Dean					23,527
Oral Health and Diagnostic Sciences	4,711,362	5,061,817	4,782,392	5,774,080	4,632,619
Reconstructive Sciences	2,600,321	2,838,978	2,599,137	1,637,750	953,637
School of Dental Medicine	\$8,620,075	\$9,160,732	\$8,742,946	\$8,774,310	\$6,845,597
Academic Affairs and Education		9,427	38,485	25,184	51,661
Calhoun Cardiology Center - CCC	4,004,145	4,498,035	5,056,613	3,278,292	2,069,503
Cell Analysis Modeling - CCAM	2,023,910	1,902,934	2,677,899	2,241,243	1,697,328
Cell Biology	1,630,514	2,258,271	1,647,536	1,740,240	1,355,427
Center for Molecular Oncology	674,467	1,172,630	0	0	0
Center for Public Health	1,892,423	2,350,866	1,710,852	697,311	645,199
Center for Quantitative Medicine	1,126,031	539,198	542,111	1,228,250	1,835,850
Center for Vascular Biology	2,239,685	2,312,802	2,863,501	3,200,351	2,019,165
Clinical And Translational Science Institute (CTSI)	274,315	988,785	1,480,857	747,145	323,166
Community Medicine and Health Care	4,035,294	4,468,586	4,843,883	6,083,023	5,450,415
Dermatology	215,730	141,008	238,483	227,347	167,507
Diagnostic Imaging and Therapeutics				62,928	41,166
Family Medicine	11,227	5,000	0	0	0
Genetics and Genomics	6,223,972	6,972,337	4,874,361	5,407,903	6,434,240

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.

Report for Quarter Ending: 03/31/2019

Expenditures by Managing Department

	FY2015 Total	FY2016 Total	FY2017 Total	FY2018 Total	FY2019 YTD Amount
Health Career Opportunity Programs	183,582	215,135	242,661	-28	0
Health Disparities Institute	438,803	360,115	319,830	190,324	189,781
Immunology	6,046,947	6,409,375	6,545,305	4,378,676	2,771,293
Medicine	7,882,436	7,654,679	7,845,951	8,637,174	7,610,699
Molecular Biology & Biophysics	3,158,341	3,719,639	4,490,228	3,711,816	3,007,085
Musculoskeletal SIG Program - MSI					
NEAG Cancer Center (SOM)	450,244	1,043,370	2,968,250	2,390,964	1,937,873
Neurology	629,951	635,305	465,775	182,298	211,840
Neuroscience	6,268,115	5,131,044	4,387,752	4,739,803	4,883,480
Obstetrics and Gynecology	168,559	58,836	87,971	97,816	51,973
Orthopaedic Surgery	3,490,822	4,041,198	4,231,206	3,569,356	2,553,397
Pathology And Lab Medicine			393		
Pediatrics	2,360,045	1,893,184	1,099,454	995,921	881,045
Psychiatry	9,852,905	9,185,146	8,560,506	7,269,412	5,185,330
Surgery	1,051,359	1,252,809	1,629,840	1,377,153	982,639
Traumatology and Emergency Medicine	271,475	271,669	250,541	231,908	126,853
UConn Center on Aging	4,480,177	5,269,899	6,171,227	5,196,170	3,957,668
UConn Stem Cell Institute	2,894,909	2,877,882	2,332,927	1,770,175	1,277,782
School of Medicine	\$73,980,383	\$77,639,165	\$77,604,401	\$69,678,154	\$57,719,363
Other UConn Health	604,628	563,353	593,921	1,021,316	4,266
Other UConn Health	\$604,628	\$563,353	\$593,921	\$1,021,316	\$4,266
University of Connecticut Health	\$83,205,087	\$87,363,250	\$86,941,268	\$79,473,779	\$64,569,226
Grand Total	\$208,280,145	\$223,544,245	\$222,446,529	\$219,444,466	\$181,905,216

* Expenditures are listed according to the Department or affiliated Center responsible for administering the account.